Administrative Assistant to the Selectmen



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To: Budget Committee From: Stu Marckoon

Re: Shellfishing Ordinance, Secondary School Tuition

Date: November 20, 2009

Shellfishing Ordinance – As you may be aware, the town is joining with several other communities to set up a jointly regulated shellfishing ordinance. There will be some startup costs to this, mainly for establishing a shellfish warden's position. The costs to administer the program will be offset to some extent in future years by fee and fine incomes. We have heard the potential startup cost to each community will be in the neighborhood of \$10,000. At some point we hope to have a better figure, and there will likely be a new line added to the budget for shellfish regulation, but we don't know when or how much yet. The best we can tell you is to stay tuned.

Secondary School Tuition – Again, there is a big unknown here. I paste below the minutes from the Local School Advisory Committee meeting last week:

7. <u>Discussion About Secondary Tuition Outside RSU24</u>

Jon Morren will meet with Supt. Bill Webster and review what needs to be done for continuing secondary placement of Lamoine students outside of RSU24. It was noted that this is the last year of Lamoine's contract with the Mount Desert Island High School C.S.D.

Val Perkins will gain information about the number of students currently enrolled and projected to be next year, in outside placements.

Again, we don't know how much this will be or when that information might be available.

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